

[Financial Reporting Main](#) \ AFR Schedule A

## AFR Schedule A (2023)

### Direct Revenue

[Schedule A](#) [Entire AFR](#)

[Schedule A](#)

#### NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



### Source of Income

	2022 data	2023 data	Revision
1. Amounts provided directly and indirectly by federal government agencies	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$215,961	\$257,309	\$
3. Local boards and departments of education or other local government or agency sources	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$0	\$0	\$
5. State colleges and universities	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$0	\$
7. Private colleges and universities	\$150,000	\$152,160	\$
8. Foundations and nonprofit associations	\$0	\$0	\$
9. Business and Industry	\$811,062	\$802,365	\$
10. Memberships and subscriptions (net of membership bad debt expense)	\$1,341,261	\$1,315,315	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$556	\$
	<b>2022 data</b>	<b>2023 data</b>	
10.3 Total number of contributors.	7,965	7,721	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
	<b>2022 data</b>	<b>2023 data</b>	
11.1 Total number of Friends contributors.	0	0	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0	\$

### Form of Revenue

2022 data 2023 data Revision

13. Auction revenue (see instructions for Line 13)		\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)		\$206,177	\$243,533	\$
15. Passive income		\$0	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)		\$0	\$0	\$
17. Endowment revenue		\$753	\$19,827	\$
18. Capital fund contributions from individuals (see instructions)		\$0	\$0	\$
19. Gifts and bequests from major individual donors		\$431,646	\$475,857	\$
		<b>2022 data</b>	<b>2023 data</b>	
19.1 Total number of major individual donors		170	176	
20. Other Direct Revenue		\$0	\$0	\$
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases		\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)		\$3,215,826	\$3,319,146	\$

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

## Adjustments to Revenue

	2022 data	2023 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$215,961	\$257,309	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$0	\$
27. Other automatic subtractions from total revenue	\$59,199	\$58,912	\$
28. <b>Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$2,940,666	\$3,002,925	\$